

2008 MUNICIPAL DATA SHEET

CAP

(Must accompany 2008 budget)

MUNICIPALITY: Township of Robbinsville

COUNTY: Mercer

David L. Fried	06/30/09
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
David L. Boyne	06/30/11
Christine Ciaccio	06/30/11
William Lesniak	06/30/09
Timothy F. McGough	06/30/11
Sonja R. Walter	06/30/09

Municipal Officials	
Michele Auletta	11/01/04
Municipal Clerk	Date of Orig. Appt.
Janice Garcia	C-1156
Tax Collector	Cert No.
Deborah J. Bauer	T-1476
Chief Financial Officer	Cert No.
Michael Holt	N-0726
Registered Municipal Accountant	Cert No.
Mark Roselli	CR473
Municipal Attorney	Lic No.

Official Mailing Address of Municipality

Township of Robbinsville
1201 Washington Blvd.
Robbinsville, New Jersey 08691
Fax #: (609) 426-4127

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

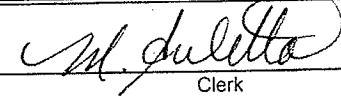
Municipal Budget of the Township of Robbinsville, County of Mercer for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

26th day of June, 2008

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 26th day of June, 2008



Clerk

1 Washington Boulevard, Suite 6

Address

Robbinsville, NJ 08691

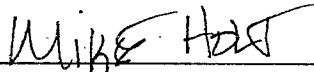
Address

(609) 918-0002 ext. 103

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 26th day of June, 2008



Registered Municipal Accountant

Medford, NJ 08055

Address

618 Stokes Road

Address

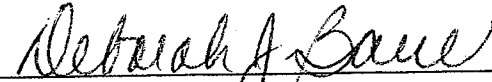
(609) 953-0612

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 26th day of June, 2008



Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

Do Not Advertise This Certification Form

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Robbinsville, County of Mercer

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Robbinsville, County of Mercer for the Fiscal Year 2008.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Trenton Times

In the issue of July 7th, 2008.

The Governing Body of the Township of Robbinsville, does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE

(Insert last name)

Ayes



- Boyne
- Lesniak
- McGough
- Ciaccio

Nays



- Walter

Abstained



Absent



Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Robbinsville, County of Mercer, on June 26th, 2008.

A Hearing on the Budget and Tax Resolution will be held at the Robbinsville Township Municipal Court Room, on July 24th, 2008 at

(A.M.)

7:30 o'clock

(P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other

interested persons.

(Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	11,774,850.72
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	4,572,900.21
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,572,900.21
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.7% Percent of Tax Collections	735,747.92
4. Total General Appropriations (Item 9, Sheet 29)	17,083,498.85
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	7,591,937.12
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	9,491,561.73
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	15,112,744.22		0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	95,312.00	362,280.00	0.00	0.00	0.00
Emergency Appropriations	157,500.00	0.00	0.00	0.00	0.00
Total Appropriations	15,365,556.22	362,280.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	14,711,632.65	323,313.00	0.00	0.00	0.00
Reserved	650,778.86	67.00	0.00	0.00	0.00
Unexpended Balances Cancelled	3,144.71	38,900.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	15,365,556.22	362,280.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2007 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

APPROPRIATION 'CAP'

Chapter 68, Public Laws of 1976, places limits on Municipal Expenditures. Commonly referred to as the 'CAP', it is actually calculated by a method established by law.

Pursuant to NJSA 40A:4-45.1a, the Director of the Division of Local Government Services must promulgate the Cost of Living Adjustment (COLA, formerly called index rate) applicable to municipal and county budget caps.

The COLA is based on the Implicit Price Deflator for State and Local Governments, calculated by the US Department of Commerce, Bureau of Economic Analysis. The COLA for CY 2008 is 5.0%. Pursuant to NJSA 40A:4-45.2, "municipalities and counties shall be prohibited from increasing their final appropriations by more than 2.5%..." unless action is taken by the governing body to increase their final appropriations subject to the cap to the statutorily permitted 3.5 percent. Since the COLA exceeds the statutory maximum of 2.5 percent, the cap rate for CY 2008 is 2.5%. The governing body may pass a COLA ordinance, increasing the cap base an additional 1 percent for a total of 3.5 percent.

The actual 'CAPS' for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

Total Appropriations for 2007	15,112,744.22
CAP Base Adjustments	0.00
Subtotal	15,112,744.22

Modifications:

Total Other Operations	1,391,436.76
Total Interlocal Service Agreements	316,359.51
Total Capital Improvements	157,665.51
Total Debt Service	1,533,205.63
Total Public & Private Programs	79,235.83
Total Deferred Charges	140,144.99
Reserve for Uncollected Taxes	590,196.80
Transfer to Board of Education	0.00
	4,208,245.03
Subtotal	4,208,245.03
Amount of Which 'CAPS' Is Applied	10,904,499.19
2.5% 'CAP' Amount	272,612.48
Ordinance to Increase to 3.5%	109,044.99
Allowable Appropriations	11,286,156.66
Assessed Valuation of New Construction	325,249.10
Local Purpose Tax Rate of \$.34 per \$100	
2006 Bank	60,364.57
2007 Bank	103,382.35
Total General Appropriations For Municipal Purposes Within 3.5% 'CAPS'	11,775,152.68
Total General Appropriations For Municipal Purposes Within 2.5% 'CAPS'	11,666,107.69

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

[Extra Sheet]	EXPLANATORY STATEMENT - (Continued)	
BUDGET MESSAGE		

<p>TAX LEVY CAP The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in each local unit amount to be raised by taxation (tax levy) for each local unit budget. The only exception to the levy cap are municipalities that have a municipal purpose tax rate of \$.10 or less for the previous tax year. The levy cap is in addition to the existing appropriation cap for municipalities. The calculations upon which this budget was prepared are as follows: Summary Levy Cap Calculation: Prior Year Amount to be Raised by Taxation for Municipal Purposes \$8,672,936 Less: One Year Waivers Less: Prior Year Capital Improvement Fund & Down Payments \$157,666 Less: Prior Year Deferred Charges to Future Taxation Unfunded \$1,145 Changes in Service Provider (+/-) \$0 Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation \$8,514,125 Plus: 4% Cap Increase \$340,565 Plus: Prior Year Extraordinary Aid Award \$0 Adjusted Tax Levy Prior to Exclusions \$8,854,690 Exclusions: Change in debt service and existing county leases (+/-) \$605,104 Offsets to State formula aid loss \$144,010 Allowable pension increases \$325,886 Allowable increase in Reserve for Uncollected Taxes \$39,200 Allowable increase in health care costs \$0 Recycling Tax appropriation \$9,000 Capital Improvement Fund and/or Down Payment on Improvements \$116,648 Deferred Charges to Future Taxation Unfunded \$1,394 Add Total Exclusions \$1,241,242 Less Cancelled or Unexpended Waivers Less Cancelled or Unexpended Exclusions \$0 Less Prior Year Extraordinary Aid Aware (complete after EA is awarded) \$0 Adjusted Tax Levy \$10,095,932</p>	<p>Additions: New Ratables - Increase in Valuations (New Construction and Additions) \$95,661,500 Prior Year's Local Municipal Purpose Tax Rate (per \$1) \$0.34 New Ratable Adjustment to Levy \$325,249 LFB Approved Statewide Blanket Waiver \$0 Amounts approved by Referendum \$0 Waiver application amount \$0 Maximum Allowable Amount to be Raised by Taxation \$10,421,181 Amount to be Raised by Taxation for Municipal Purposes \$9,491,562</p>
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NOTE: Sheet 3b_i [Extra Sheet]
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF: Township of Robbinsville [Code 1112], Mercer County - 2008 Budget
 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated	08-101	2,062,000.00	1,794,005.00	1,794,005.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,062,000.00	1,794,005.00	1,794,005.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	20,000.00	20,000.00	20,188.00
Other	08-104	3,000.00	3,000.00	3,845.00
Fees and Permits	08-105	210,000.00	180,000.00	219,500.63
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	547,000.00	525,000.00	547,306.86
Other	08-109			
Interest and Costs on Taxes	08-112	80,000.00	75,000.00	92,232.51
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	695,000.00	550,000.00	713,456.63
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Fire Department				
Inspection Fees & Permits	08-105	50,000.00	55,000.00	58,303.19
Medical Services Revenue	08-129	336,083.84	220,000.00	133,620.50
Fire Service Revenue	08-130	10,500.00	20,000.00	11,257.37
Reimbursement from Hightstown - purchase of ambulance	08-134	87,500.00		
Reserve for Fire expenditures - Horsnall	08-132	70,000.00		
Total Section A: Local Revenue	08-001	2,109,083.84	1,648,000.00	1,799,710.69

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Interlocal with Board of Education for Automotive Services	11-100	0.00	3,700.00	1,091.01
Interlocal with Allentown for Automotive Services	11-100	12,389.76	11,100.00	12,389.76
Interlocal with Mercer County Soil for Automotive Services	11-100	2,594.88	4,750.00	2,594.88
Interlocal with Hightstown for Emergency Medical Services	11-200	62,340.35	70,000.00	10,088.08
Interlocal with Hightstown for Emergency Medical Technical Services	11-200	208,104.00	215,600.00	107,702.00
Interlocal with Allentown for Public Works Supervisory and Other Related services	11-300	25,850.00	15,384.62	7,821.06
Interlocal with Board of Education for Public Works Supervisory and Other Related services	11-300	12,500.00		
Interlocal with Asbury Park for Administration of Construction Services	11-400	0.00	20,000.00	20,000.00
Interlocal with Board of Education for High School Resource Officer	11-500	53,715.00		
Interlocal with Board of Education for Maintenance of Grounds	11-500	0.00		
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	377,493.99	340,534.62	161,686.79

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Recycling Tonnage Grant	10-701	1,962.14	5,151.85	5,151.85
Sharing Available Resources Efficiently Grant	10-702		85,312.00	85,312.00
Dept. of Law & Public Safety - Police Body Armor Replacement Fund	10-709	2,893.75	2,546.35	2,546.35
Drunk Driving Enforcement Fund	10-745	7,419.08	10,610.43	10,610.43
NJ DEP - Green Communities	10-747			
Clean Communities Program	10-770	18,763.35	17,819.55	17,819.55
Mercer at Play Grant	10-777			
NJ DEP Municipal Stormwater Grant	10-782			
Over the Limit, Under Arrest	10-783		10,000.00	10,000.00
Division of Highway Traffic Safety-"You Drink, You Drive, You Lose"	10-785			
Child Passenger Safety Education Program	10-794	3,500.00		
Click It Or Ticket	10-796	4,000.00	4,000.00	4,000.00
NJ DOT Municipal Aid Program - Gordon Road	10-797	150,000.00		
Tom May Nature Trail Donations	12-701	5,166.50	5,135.00	5,135.00
Sale of Library Books, Audio Visual Sales, Gifts, Donations & Fund Raising	12-712	9,357.60	4,372.65	4,372.65
Senior Center Expenses - McMaster Carr Supply	12-726	3,000.00	2,500.00	2,500.00
DARE Program - McMaster Carr Supply	12-727			
Sharbell-208 Amendment Study	12-729	15,000.00	10,000.00	10,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Capital Surplus	08-117			
CATV Franchise Fees	08-118	42,025.00	39,714.00	39,714.00
Building Rental - Construction Official	08-119	96,898.29	74,218.45	74,218.45
Payment in Lieu of Taxes - Project Freedom West Gate	08-120	1,340.00	1,340.00	1,340.00
Payment in Lieu of Taxes - Project Freedom	08-121	8,000.00	8,000.00	8,000.00
Lease of Township Property to Municipal Utilities Authority	08-122			
Sale of Municipal Assets (Municipal Properties)	08-123			
Reserve to Pay Interest On Refunding Bonds - General Capital Fund	08-124			
Reserve to Pay Bonds - General Capital Fund	08-125			
MUA Surplus Contribution per P.L. 2004, c.87	08-126			
Fire District Ambulance Service Fees	08-127			
State of NJ FEMA Reimbursement - Katrina Expenses	08-128			
Open Space Tax for Debt Service	08-133	338,037.52	338,943.78	338,943.78
Matrix Revenue - offset Legal OE - Aqua attorney	xx-xxx			
Building Rental - Sewer Utility	08-135	15,000.00		
Election Fees & Costs - Reimbursement	08-105	1,320.35		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,062,000.00	1,794,005.00	1,794,005.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	2,109,083.84	1,648,000.00	1,799,710.69
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,686,906.71	1,830,916.85	1,830,916.85
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	377,493.99	340,534.62	161,686.79
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	253,831.42	174,447.83	174,447.83
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	502,621.16	462,216.23	462,216.23
Total Miscellaneous Revenues	13-099	4,929,937.12	4,456,115.53	4,428,978.39
4. Receipts from Delinquent Taxes	15-499	600,000.00	285,000.00	294,455.31
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	7,591,937.12	6,535,120.53	6,517,438.70
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	9,491,561.73	8,672,935.69	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	9,491,561.73	8,672,935.69	9,709,825.56
7. Total General Revenues	13-299	17,083,498.85	15,208,056.22	16,227,264.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
General Administration	20-100						
Salaries and Wages	20-100-1	167,328.90	142,490.70		151,507.70	151,507.70	0.00
Other Expenses	20-100-2	13,468.00	13,550.00		13,550.00	12,174.94	1,375.06
Mayor & Township Council	20-110						
Salaries and Wages	20-110-1	30,900.00	30,000.00		30,000.00	30,000.00	0.00
Other Expenses	20-110-2	16,233.63	9,656.00		9,656.00	7,349.82	2,306.18
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	159,319.68	156,133.92		157,463.92	157,458.99	4.93
Other Expenses	20-120-2	25,775.00	23,870.61		21,870.61	19,296.72	2,573.89
Election S&W	20-120-1	5,400.00					
Election Other Expenses	20-120-2	13,210.00	41,259.80		38,259.80	27,252.67	11,007.13
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	172,800.23	175,953.66		178,953.66	174,140.75	4,812.91
Other Expenses	20-130-2	59,627.57	56,281.41		56,281.41	53,980.96	2,300.45
Audit Services	20-135						
Other Expenses	20-135-2	31,599.76	29,597.61		29,597.61	29,597.61	0.00
Computerized Data Processing	20-140						
Salaries and Wages	20-140-1						
Other Expenses	20-140-2	38,618.20	37,725.00		37,725.00	35,736.25	1,988.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board	21-180						
Salaries and Wages	21-180-1	99,550.21	120,594.20		127,645.95	126,971.68	674.27
Other Expenses	21-180-2	79,874.00	91,374.50		75,774.50	67,728.81	8,045.69
Preparation & Implementation of the Master Plan							
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	40,833.87	43,330.15		43,853.41	42,535.79	1,317.62
Other Expenses	21-185-2	12,780.00	13,487.50		13,487.50	11,131.18	2,356.32
Affordable Housing	21-190						
Salaries and Wages	21-190-1	100.00	100.00		100.00	100.00	0.00
Other Expenses	21-190-2	100.00	100.00		100.00	0.00	100.00
Liability Insurance	23-210						
Other Expenses	23-210-2	132,546.00	120,097.29		135,794.62	128,488.12	7,306.50
Workers Compensation Insurance	23-215						
Other Expenses	23-215-2	70,959.00	69,334.38		81,334.38	77,948.88	3,385.50
Employee Group Insurance	23-220						
Other Expenses	23-220-2	1,317,083.53	951,141.37	2,225.49	953,366.86	894,428.43	58,938.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Police Department	25-240						
Salaries and Wages	25-240-1	2,442,502.72	2,240,372.93		2,245,372.94	2,209,392.75	35,980.19
Other Expenses	25-240-2	220,376.00	201,922.00		201,068.00	181,363.10	19,704.90
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1						
Other Expenses	25-252-2	2,400.00	2,400.00		0.00	0.00	
Fire Department	25-265						
Salaries and Wages	25-265-1	1,317,321.59	1,253,788.26	55,112.62	1,358,400.88	1,329,066.28	29,334.60
Other Expenses	25-265-2	682,393.40	964,665.16		908,165.16	908,117.47	47.69
Emergency Medical Services (EMS)							
Salaries and Wages	25-268-1	33,206.94	24,685.38		24,685.38	22,023.97	2,661.41
Other Expenses	25-268-2	6,500.00	13,606.00		9,606.00	6,763.86	2,842.14
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	0.00	35,100.00		35,100.00	32,850.00	2,250.00
Other Expenses	25-275-2	48,000.00	2,700.00		2,700.00	203.18	2,496.82
Municipal Court	43-490						
Salaries and Wages	43-490-1	299,011.91	284,382.12		276,882.12	267,270.22	9,611.90
Other Expenses	43-490-2	16,915.00	20,535.00		18,035.00	13,106.55	4,928.45

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Defender (P.L. 1997, c.256)	43-495						
Salaries and Wages	43-495-1	0.00	7,500.00		7,500.00	1,750.00	5,750.00
Other Expenses	43-495-2	9,592.80	860.00		860.00	0.00	860.00
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	192,726.43	214,972.11		217,222.11	205,684.81	11,537.30
Other Expenses	26-290-2	27,790.00	47,035.00		48,035.00	47,127.05	907.95
Other Expenses-Installation of a Water Line	26-290-2						
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	167,187.26	77,538.46		65,538.46	65,249.10	289.36
Other Expenses	26-305-2	501,915.00	456,765.45		456,765.45	456,688.75	76.70
Building and Grounds							
Salaries and Wages	26-310-1	121,998.77	115,634.67		118,009.67	117,859.68	149.99
Other Expenses	26-310-2	42,769.27	48,565.54		40,565.54	37,893.69	2,671.85
Vehicle Maintenance (Including Police Vehicles)	26-315						
Salaries and Wages	26-315-1	165,660.69	126,279.68		127,779.68	123,806.01	3,973.67
Other Expenses	26-315-2	63,642.75	27,514.59		37,514.59	34,509.85	3,004.74
Community Services Act (Condo Community Costs)	26-325						
Other Expenses	26-325-2	154,513.95	146,800.55		146,800.55	146,800.55	0.00

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Multi-Family Dwelling Garbage Reimbursement	26-326-2	38,474.80	34,396.00		34,396.00	34,396.00	0.00
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	27,305.80	27,140.59		27,225.60	27,221.30	4.30
Other Expenses	27-330-2	73,498.00	70,984.00		70,984.00	70,909.84	74.16
Environmental Commission	27-335						
Salaries and Wages	27-335-1	1,800.00	1,800.00		1,800.00	1,650.00	150.00
Other Expenses	27-335-2	520.00	8,520.00		520.00	370.00	150.00
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	76,189.88	75,185.72		75,202.72	75,202.67	0.05
Other Expenses	28-370-2	11,195.00	11,925.00		11,925.00	8,276.77	3,648.23
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	107,322.54	101,805.13		103,680.13	87,313.34	16,366.79
Other Expenses	28-375-2	14,300.00	11,000.00		11,000.00	10,239.10	760.90
Senior Center Operations	28-385						
Salaries and Wages	28-385-1	95,621.40	89,446.49		94,746.49	94,732.73	13.76
Other Expenses	28-385-2	5,823.00	7,805.00		7,805.00	7,224.48	580.52

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Library/County Library	29-390						
Other Expenses	29-390-2	6,370.00	6,500.00		6,500.00	5,488.27	1,011.73
Celebration of Public Events	30-420						
Other Expenses	30-420-2	12,425.00	12,700.00		12,700.00	9,201.46	3,498.54
Electricity	31-430						
Other Expenses	31-430-2	159,661.00	128,000.00		128,000.00	125,324.37	2,675.63
Street Lighting	31-435						
Other Expenses	31-435-2	260,000.00	150,000.00		161,000.00	149,920.68	11,079.32
Telephone (exciuding equipment acquisition)	31-440						
Other Expenses	31-440-2	46,691.08	37,578.84		42,678.84	35,348.75	7,330.09
Water	31-445						
Other Expenses	31-445-2	9,500.00	12,000.00		12,000.00	3,215.51	8,784.49
Fuel Oil	31-447						
Other Expenses	31-447-2	4,000.00					
Snow Removal	26-300						
Salaries & Wages	26-300-1	15,360.00					
Other Expenses	26-300-2	38,700.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Central Services	30-428						
Other Expenses	30-428-2	2,642.00	9,590.00		3,590.00	2,559.55	1,030.45
Postage	30-427						
Other Expenses	30-427-2	30,093.86	27,015.54		32,515.54	27,613.29	4,902.25
Salary Adjustment Account	30-425						
Salaries and Wages	30-425-1	45,000.00	50,000.00		15,000.00	15,000.00	0.00
Prior Year's Bills	30-410						
Other Expenses	30-410-2	27,135.18					
Total Operations {Item 8(A)} within "CAPS"	34-199	11,325,255.03	10,437,660.13	70,000.00	10,508,660.16	10,045,496.93	463,163.23
B. Contingent	35-470	1,000.00	1,000.00	xxxxxxxx.xx	0.00	0.00	
Total Operations Including Contingent within "CAPS"	34-201	11,326,255.03	10,438,660.13	70,000.00	10,508,660.16	10,045,496.93	463,163.23
Detail:							
Salaries & Wages	34-201-1	5,952,610.17	5,569,106.87	55,112.62	5,659,858.52	5,533,479.57	126,378.95
Other Expenses (Including Contingent)	34-201-2	5,373,644.86	4,869,553.26	14,887.38	4,848,801.64	4,512,017.36	336,784.28